STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (413N280001) Health Program Operations

Schedule 1

		Fiscal Year 2024	Fiscal Year 2024 Governor's
Description	Funding Source	<u>.</u>	Recommendations
Rank Description Base	Appropriation	17,446,344	17,446,344
	FTE	3.00	3.00
Base	Appropriation	0	-276
		Fiscal Year 2024	Fiscal Year 2024
	Fiscal Year 2023	Department	Governor's
<u>jet Unit Funding</u>	Estimated	Request	Recommendations
on	\$ 17,446,343	\$ 17,446,343	\$ 17,446,067
	3.01	3.00	3.00
	Description get Unit Funding on	Appropriation FTE Appropriation Fiscal Year 2023 Get Unit Funding On Estimated \$ 17,446,343	Description Funding Source Appropriation FTE Request 17,446,344 FTE 17,446,344 FTE 3.00 Appropriation 0 Appropriation 0 Fiscal Year 2023 Fiscal Year 2024 Department Request Stimated Sti